

# Kolb PFC Meeting Minutes

February 12, 2015

Open Session 6:30 pm- 7:30pm



## Meeting Called to Order: 6:30pm

### In Attendance:

Mrs. Nicole Browning  
Angela Marotta  
Sreetapa Biswas  
Shazia Nomani  
Malena Gonzalez  
Kara Schmidt  
Christina Neri

Sobia Qureshi  
Srividya Gollanapalli  
Ursala Richardson  
Elizabeth Early  
Svetlana Lee  
Claudia Comay

### Agenda Items:

#### Approval of Last Months Minutes

- Angela motioned to approve & Shazia 2nd the motion.

**Budget Update:** A number of items are expected to be different to budget - some of the main differences are:

- Tri-E-Thalon - after taking into account costs being much lower than were budgeted for, net income was \$7,242 less than budgeted
- Spirit wear sales are expected to be approximately \$7,000 less than budgeted, however this means we have significant levels of stock so should need to purchase less next year
- Profits from dine-outs are expected to be approximately \$3,500, being \$2,750 higher than budgeted
- \$3,000 was in the budget in case the district required an external audit. At this point, there is no expectation that an external audit will be required so this reduces expected costs by \$3,000
- An amount of \$20,000 was set aside for a possible gift to Amador Elementary. As the final amount decided upon was \$10,000 then this reduces projected costs by \$10,000.

Before any funding requests discussed during the meeting, the projection for the end of the 2014/2015 school year is that the PFC should have approximately \$62,202 in the bank (if the spring fundraiser comes in on target). As long as fundraising for next school year is at a similar level to this year (adjusted for the number of families at Kolb), there should be adequate funds to run all core programs next year, and proceeds from the Spring Fundraiser could be used for any grade-specific funding requests that the teachers have for next year.

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## **Funding Request:**

Squid Dissection with Spectrum of Science: 4th Grade teachers have requested \$750.00 to allow all fourth grade students participate in an interactive science project .

- Sreetapa motioned to approve & Shazia 2<sup>nd</sup> the motion

2nd Grade requested \$321.67 to purchase additional reading materials for the Lucy Calkins program.

- Angela motioned to approve & Malena 2<sup>nd</sup> the motion

## **Spring Fundraiser:**

Click [Here](#) for updates on 2/11/15 Spring Fundraiser Meeting. Next Spring Fundraiser Meeting is on February 26th at 8:45 am in MPR. All are welcome to attend.

## **St. Patricks Parade:**

We need volunteers to participate Dublin's Annual St. Patricks Day Parade. Christina Neri volunteered her husband, Jake, to wear the Kolb Eagle mascot costume during the City of Dublin St. Patricks Day Parade.

## **School Beautification Project:**

2013/2014 Tile Project is scheduled to be completed on March 18th & 25th (pending no rain).

## **Awesome Day:**

Currently we have \$200 budgeted for the Awesome Day community building event. An additional \$300 (equaling \$500.00 total, or .44 per Kolb Student) was requested to purchase balloons, party favors, etc... The Awesome Day committee is working on having the Dublin Police and Firefighters on hand to greet all Kolb students back from spring break (it's a surprise).

- Nicole motioned to approve & Grace 2nd the motion.
- All approved with the exception of two abstained votes from Angela & Sobia.

## **School Site Council:**

Kolb School Site Council is a group of parents and staff who work together with the Principal to enrich the curriculum and school environment. The SSC administers and regularly evaluates the effectiveness of the Single Plan for Student Achievement (SPSA) by leveraging the student test scores, information from the California Department of Education, and input from the principal, staff, students, and parents.

Green SSC Chair Albert Lee has invited our SSC Chair to their next months meeting, a great opportunity to collaborate on common issues and build stronger ties between the two schools.

Meeting Adjourned: 7:10PM